

**INTERPORTO
PADOVA SPA**
LOGISTICS OPERATOR



*Advanced platform
for sustainable
logistics*



ACTION 2014-IT-TM-0591-M
*Enhancing the efficiency of the new container
terminal of Interporto di Padova*



CLOSING EVENT

Federica POLCE

Italian Ministry of Infrastructures and Transport



REGIONE DEL VENETO



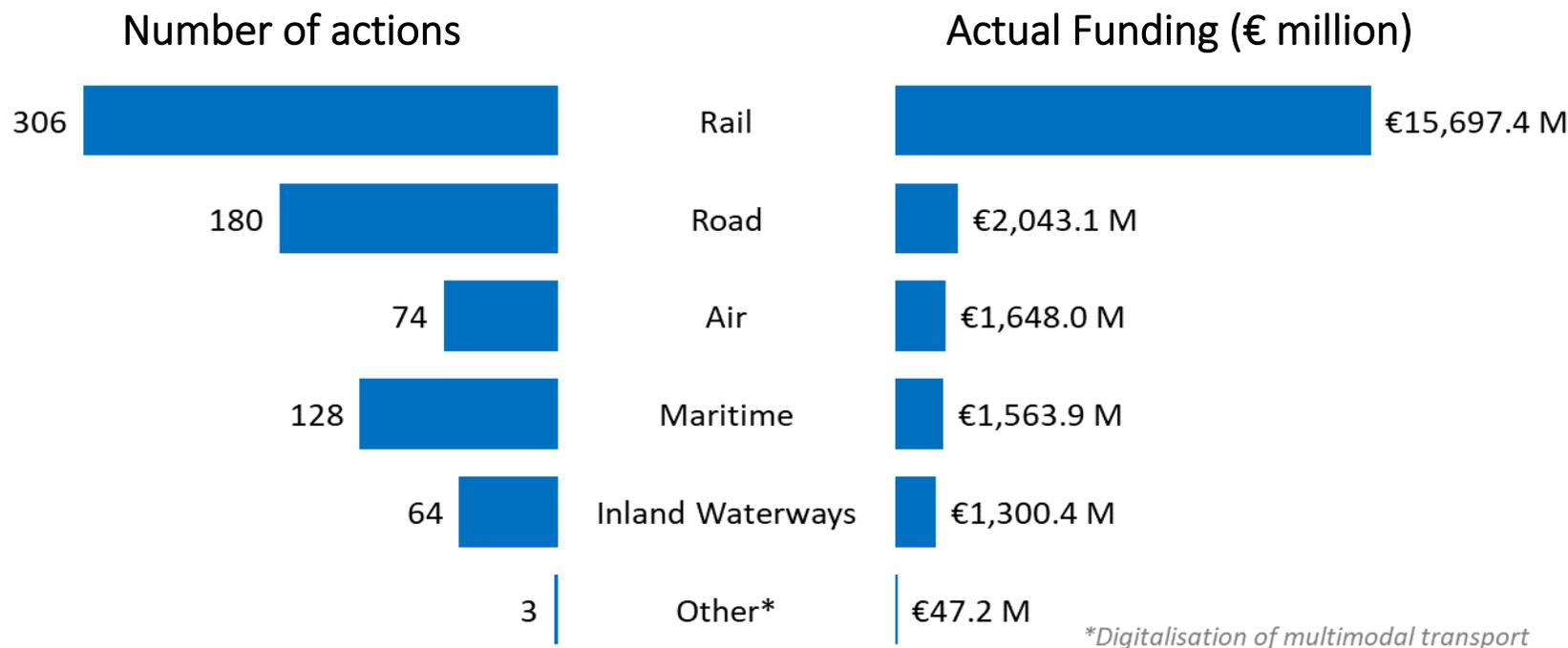
Ministero delle
Infrastrutture e dei
Trasporti



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State of Play CEF 2014-2020 – EU Transport portfolio



755 CEF Transport actions currently contribute **€22.3 billion** to transport infrastructure projects, for a total investment of **€47.1 billion**, covering all modes (around 70% for rail) in 17 calls. Additionally 39 are expected from the 2019 Calls.

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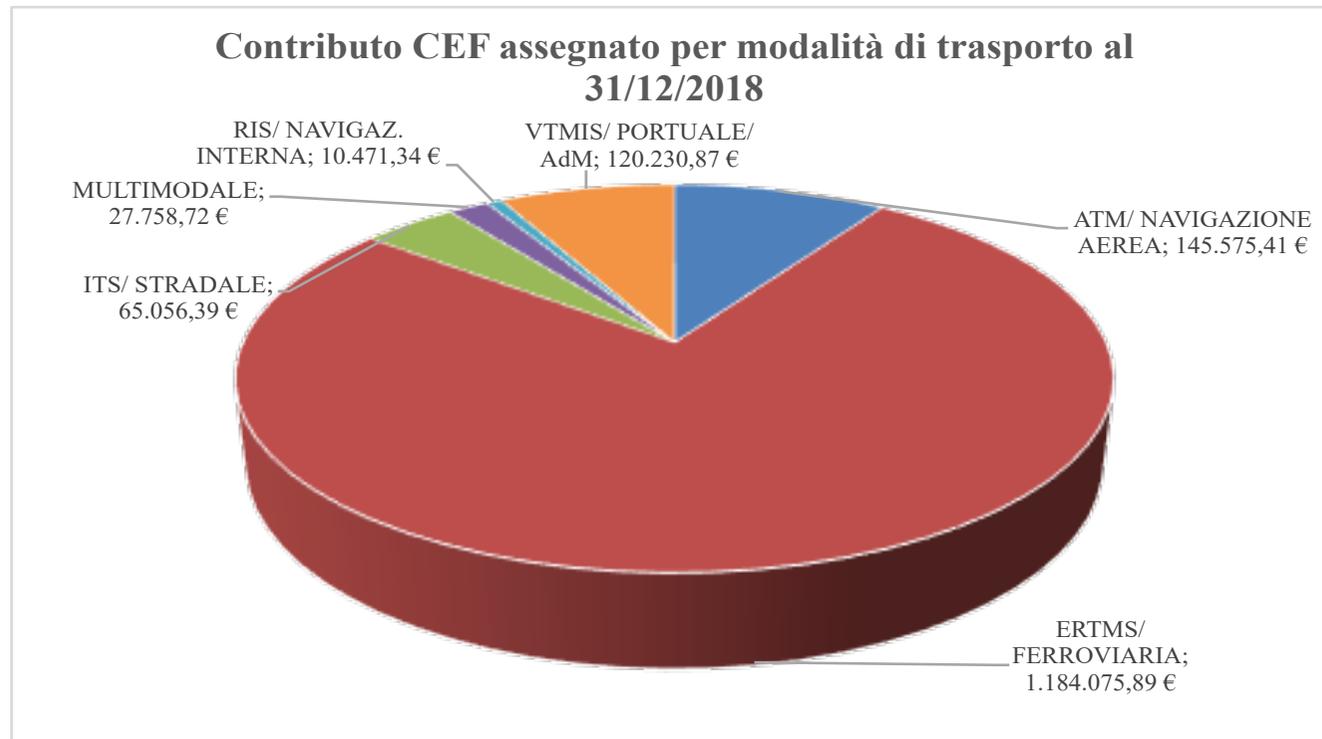


Bruxelles, 20th November 2019





State of play CEF 2014 – 2020 – IT Transport portfolio



90 CEF Transport actions currently **contribute € 1.6 billion** to transport infrastructure projects for a total investment of around **€4 billion**, covering all modes (>70% for rail, > 60% for cross border projects). 4 further actions are expected from the 2019 Calls.

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Ongoing opportunities CEF 2014-2020 – reflow call

Budget: 1,4 billion EUR - 750 million EUR (General Envelope)

Timeline:

- Actions can be implemented until end of 2023
- Opening call: 16 October 2019
- Cut off date: 26 February 2020
- **MIT Cut off date: 24 January 2020**

% co-funding rate

Where:

Core Network

STUDIES and WORKS (not mixed Actions)

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Ongoing opportunities CEF 2014-2020 – blending call

The CEF Blending Facility is a '**cooperation framework**'

It will be coordinated by COM, which will engage with Implementing Partners (EIB, NPBs – hopefully CDP) through administrative agreements

Blending operation, defined as operation combining:

- CEF investment grants
- financing from the EIB or NPBs or private-sector finance institutions





Blending call features – Only works

Threshold Blending Operation

- CEF grant of min EUR 1M and IP Loan of min EUR 5M (EIB 12.5M)

Budget

- EUR 99M ERTMS (unit contributions) – on board and track-side + EUR 99M (% co-funding rate 10-20%: Alternative fuels CNG-LNG- Electricity- Hydrogen)
- EUR 2M EIB Advisory Hub offers support to CEF Transport Blending Facility applicants (43 requests already received by EIB since April)

Timeline: Rolling basis until March 2021

- Actions can be implemented until end of 2023
- Opening call: 15 November 2019 - First cut off date: 14 February 2020

– Where

- maximum distance from Core network : 10 Km /- Comprehensive – up to 20% of Action budget

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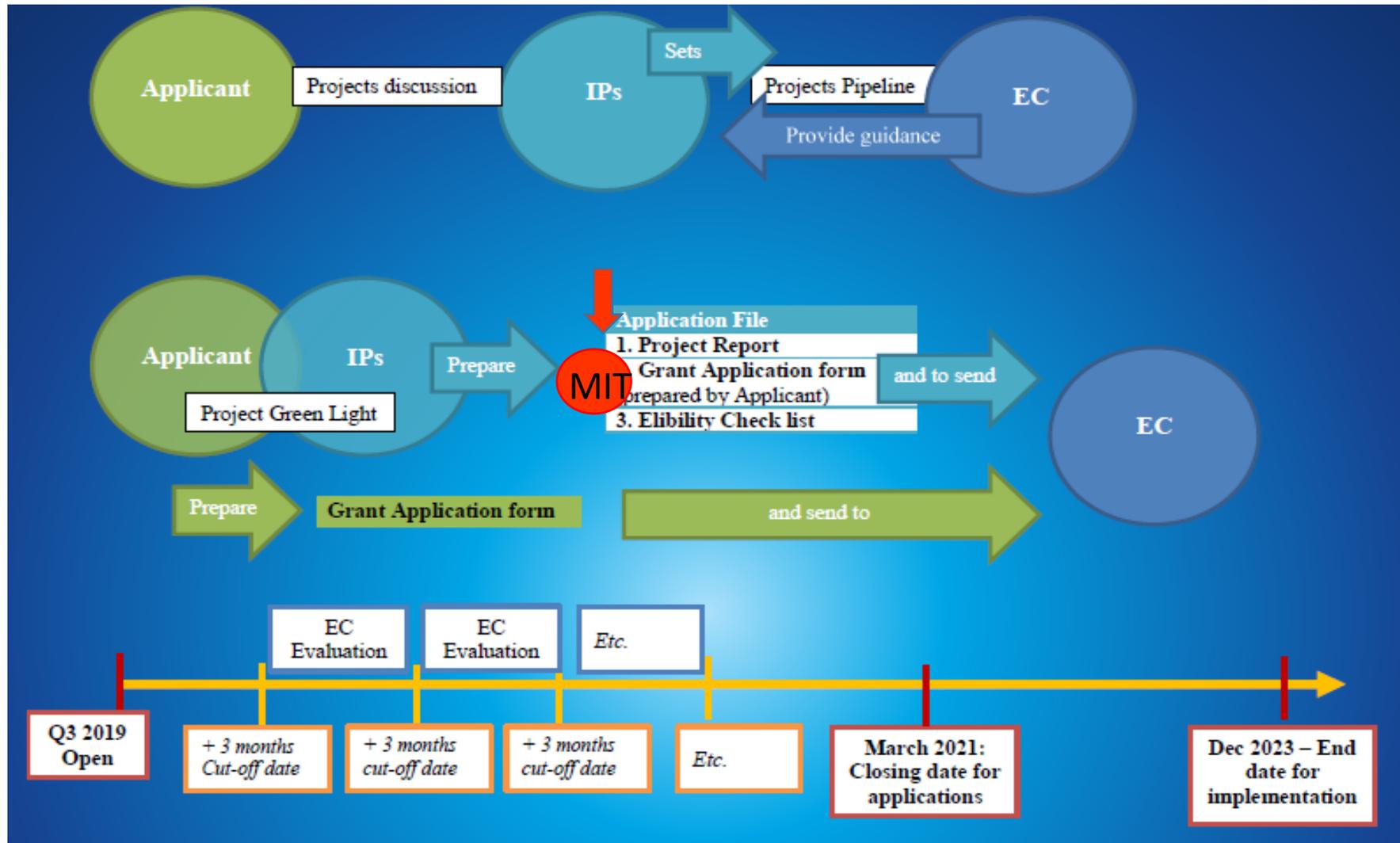


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Ongoing opportunities CEF 2014-2020 – blending call





Future perspectives CEF 2021-2027

New proposal for MFF – UE budget

Connecting Europe Facility 2021-2027 **€42.3 billion**

Digital networks € 3 billion

Energy networks € 8.65 billion

Transport networks €12.83 billion (+ Cohesion part €11.3 billion)

Military Mobility € 6.5 billion

Negotiations are ongoing

IT would like to increase the transport budget

Maximum % co-funding rates 30-50%

A Common Understanding on the CEF 2021-2027 in March 2019 has been reached

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Prospettive future: il CEF 2021-2027

Tra gli elementi di maggiore rilevanza emerge che per quanto attiene alle **percentuali massime di cofinanziamento** sono intervenute variazioni interessanti: sono **saliti fino al 30% tutti i casi di infrastrutturazione attualmente finanziati fino al 10% e 20%** (ferrovie e reti stradali, vie navigabili interne, piattaforme logistiche e multimodali, riduzione rumore ferroviario), sono rimasti invariati, ovvero fino al 30%, gli interventi sui colli di bottiglia, collegamenti mancanti, accessibilità alle persone con disabilità e autostrade del mare.

Nella proposta risultano saliti dal 40% al 50% i collegamenti transfrontalieri e dal 20/30% al 50% le tratte di accesso; sono salite al 50% anche tutte le applicazioni telematiche sia di bordo che di terra, con espresso riferimento tra le altre al sistema ERTMS, i progetti di innovazione tecnologica e di incremento della sicurezza, nonché quelli relativi alle vie navigabili interne ed all'adattamento delle infrastrutture da trasporto alle frontiere esterne della UE a fini doganali (richiesta francese in chiave Brexit).



CEF 2021-2027 Military Mobility 1/2

Starting point: the Action Plan on Military Mobility adopted on 28 March 2018 by the Commission and the High Representative of the Union for Foreign Affairs and Security Policy

Objective: a clear opportunity to increase **synergies between Defence needs and TEN-T ones** with the overall aim of **improving military mobility across the Union**

Steps & features:

military requirements definition in relation to transport infrastructure - done

Identification of **the parts of the trans-European transport network suitable for dual use**, including necessary upgrades of existing infrastructure - done

Gap analysis between military requirements and TEN-T ones for all modes of transport- ongoing

Dual use parameters definition for all modes of transport- ongoing

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CEF 2021-2027 Military Mobility 2/2

Steps & features:

indicative list of priority projects that may be identified by Member States in accordance with the Military Mobility Action Plan – process to establish a dual-use project pipeline to be defined over 2020 - to be done

Union funding for the implementation of the dual-use projects implemented through the CEF Programme and **for the adaptation of parts of the trans-European transport network for a dual use of the transport infrastructure in view of improving both civilian and military mobility**

amount of Union financial assistance shall not exceed **50%** of the total eligible cost. The co-financing rates may be increased to a maximum of 85% if the necessary resources are transferred to the Programme

There is no obligation for Member States to build or adapt a dual infrastructure, but it is an opportunity offered by the CEF instrument.

In general, it is not possible to propose changes to the military requirements as they are approved by the Council. In case of modification, a revision procedure is needed that may in the future be put in place for properly justified and motivated reasons





Future perspectives of TEN-T Regulation

Following the Brexit negotiations, in order to add a maritime link between Ireland and continental Europe, avoiding the isolation of Ireland itself, the Council and the European Parliament agreed that the revision of the TEN-T guidelines should be **anticipated to 2021 instead of 2023**, as provided for in Regulation (EU) No 1315/2013.

A **public consultation** has therefore been launched which ended on 17 July 2015 and the opportunity has been taken to follow up on some Italian proposals concerning the Corridors, pending since 2013, not accepted in the previous negotiations, or which have arisen over the years, such as:





Future perspectives of TEN-T Regulation

- The elevation of all ports belonging to Port System Authorities to core **port clusters**, having regard to the Authority's only governance system with unique and centralized decision-making, financial and managerial powers, such as the large clusters of Northern Europe;
- The inclusion of ports/airports or multimodal nodes with a potential **dual - civil and military - use**;
- The introduction of the **airport cluster** into the core/global network;
- The inclusion of additional nodes/sections of the core/comprehensive network of national interest

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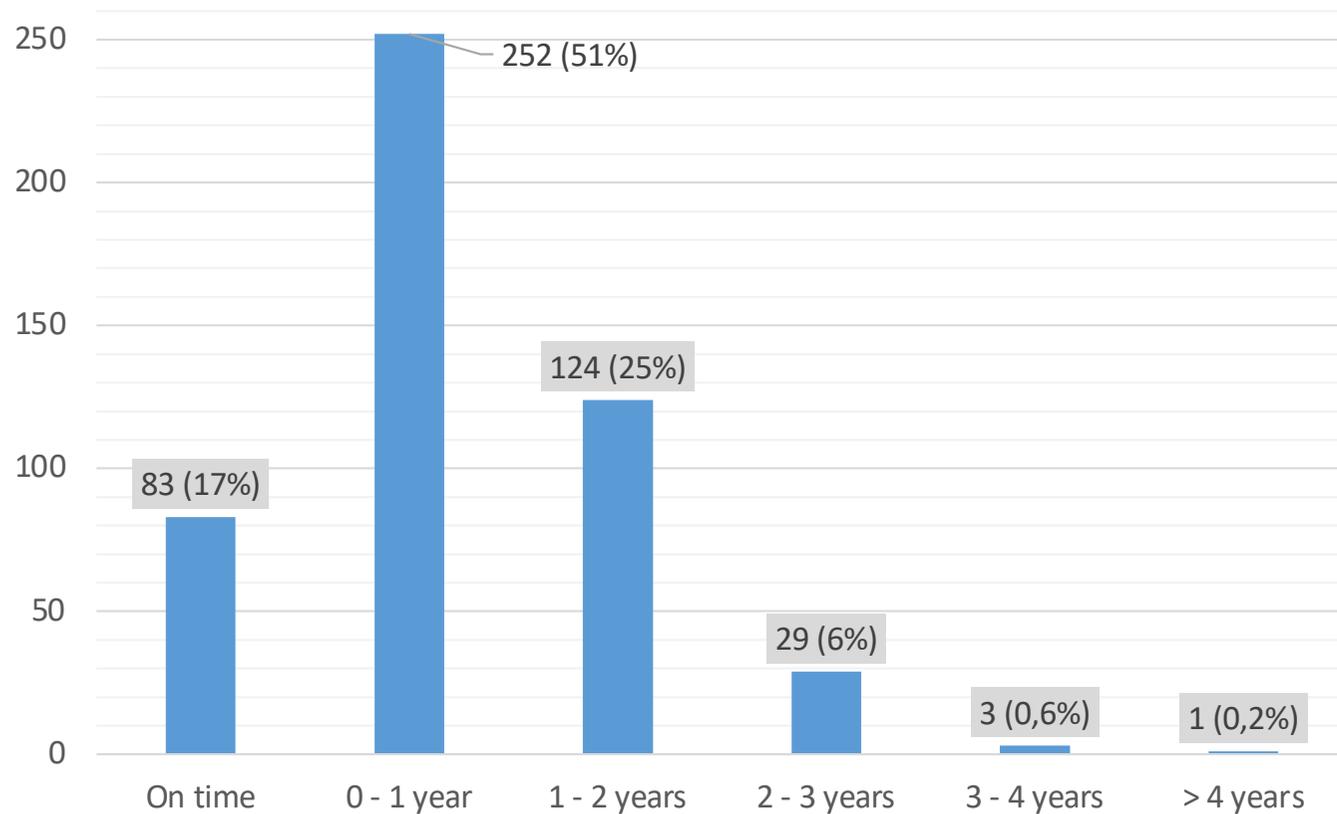
Expected steps of TEN-T Network updates (starting not before 2020)

- Outcomes of the Public Consultation (over 600 feedbacks received)
- Impact Assessment
- Definition of a rigorous methodology for the revision (criteria, volumes thresholds, inclusion/exclusion rules, etc)
- Bilateral meetings with MS to discuss the potential amendments
- Publication of a new proposal legislation
- Negotiations and adoption
- Update of the Corridors in the CEF 2





Implementation of the CEF Actions



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Interporto Padova - results and performance

- Activities completed before the end of the Action
- Spent and declared expenses: more than expected
 - All deliverables reached
 - Eligibility criteria fully respected



Efficient use of EU funds
Best practice for the future
Success Story



Advanced platform for sustainable logistics

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Thank you for your attention

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